

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

Page #	DP#	DP Name	FY 2010	General Fund FY 2011	Biennium	FY 2010	Total Funds FY 2011	Biennium	Watch
Pink E-1	EXECUTIVE DECEMBER 15TH BUDGET		182,035,240	184,764,463	366,799,703	256,353,983	260,176,948	516,530,931	
	SUBCOMMITTEE APPROVED TO-DATE								
Pink E-1	Global Motion - Adopt FY 2008 Base		170,167,847	170,167,847	340,335,694	229,346,474	229,346,474	458,692,948	
	Global Motion -- Adopt Statewide Present Law Adjustments		(22,643)	(57,051)	(79,694)	745,330	695,799	1,441,129	
	Global Motion -- Approve DP 7101 - Fuel Inflation Reduction		(16,326)	(37,768)	(54,094)	(16,579)	(38,058)	(54,637)	
	Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7%		(2,013,196)	(2,015,323)	(4,028,519)	(2,147,137)	(2,149,542)	(4,296,679)	
E-136	103	⁽¹⁾ Rent Increase	54,420	56,053	110,473	76,257	78,545	154,802	
E-136	104	Distance Learning Assistance	58,014	57,893	115,907	58,014	57,893	115,907	
E-141	202	GSL Reimbursement	32,000	32,000	64,000	32,000	32,000	64,000	
E-143	203	Governor's Postsecondary Scholarship Program	993,000	993,000	1,986,000	993,000	993,000	1,986,000	
E-143	204	Quality Educator Loan Assistance	592,720	892,720	1,485,440	592,720	892,720	1,485,440	
E-144	206	Montana Family Ed Savings Plan			0	10,000	8,000	18,000	
E-152	401	Audit Costs-Community Colleges	40,751	0	40,751	40,751	0	40,751	
E-160	601	Additional Federal Authority for GEAR UP			0	3,203,906	2,084,453	5,288,359	
E-166	801	Increased Federal Authority for Perkins			0	881,011	881,011	1,762,022	
Pink 42	1201	Loan Servicing Costs Increase			0	524,019	618,697	1,142,716	
E-201	1202	Increased Collection Costs			0	2,655,516	3,637,816	6,293,332	
E-201	1203	Increased Claims Payments			0	4,383,000	7,236,000	11,619,000	
E-203	1301	Board of Regents Per Diem	6,300	6,300	12,600	6,300	6,300	12,600	
E-203	1302	Board of Regents Mileage	2,041	4,471	6,512	2,041	4,471	6,512	
E-181	9015	Motorcycle Safety (Northern)			0	55,000	55,000	110,000	
E-180	902	Adjust Funding to the 2009 Level of State Support	11,624,835	11,624,835	23,249,670	11,696,883	11,696,883	23,393,766	

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

Page #	DP#	DP Name	FY 2010	General Fund FY 2011	Biennium	FY 2010	Total Funds FY 2011	Biennium	Watch
E-180	930	Gen Fund Replacement with Six Mill Levy Funds	(2,700,000)	(1,000,000)	(3,700,000)	0	0	0	
	new	Amendment #3 -- Increase Agencies' Funding	1,555,000		1,555,000	1,555,000	0	1,555,000	
		TOTAL SUBCOMMITTEE PASSED	180,374,763	180,724,977	361,099,740	254,693,506	256,137,462	510,830,968	
		COMPARISON TO EXECUTIVE BUDGET	(1,660,477)	(4,039,486)	(5,699,963)	(1,660,477)	(4,039,486)	(5,699,963)	
		SUBCOMMITTEE DEFERRED ACTION							
E-141	201	WICHE/WWAMI/MN Dental	577,252	806,126	1,383,378	577,252	806,126	1,383,378	
E-152	403	Increase CC Funding to Cover PL Costs	674,798	805,591	1,480,389	674,798	805,591	1,480,389	
E-166	802	Fund Deputy Commissioner for 2-Yr Education	50,000	50,000	100,000	0	0	0	
Pink E-30	920	Restore PBS OTO Funding	200,000	200,000	400,000	200,000	200,000	400,000	
	new	Amendment #1 -- Increase Community College Funding	537,223	471,826	1,009,049	537,223	471,826	1,009,049	
	new	Amendment #2 -- Increase Tribal College Assistance	312,046	312,046	624,092	312,046	312,046	624,092	
Pink 22	970	Remove Present Law Pay Increases	(441,755)	(816,039)	(1,257,794)	(441,755)	(816,039)	(1,257,794)	
		TOTAL SUBCOMMITTEE DEFERRED ACTION	1,909,564	1,829,550	3,739,114	1,859,564	1,779,550	3,639,114	
		SUBCOMMITTEE NO ACTION							
Pink 5	102	Information Resources, Planning, and Communication	125,000	125,000	250,000	125,000	125,000	250,000	
E-180	903	Fund PL to 2011 Biennium Level	4,864,647	6,618,729	11,483,376	4,864,647	6,618,729	11,483,376	
Pink 12	405	Reduce State Funding-Community Colleges	(68,609)	(134,005)	(202,614)	(68,609)	(134,005)	(202,614)	
Pink 22	950	Reduce State Funding-Educational Units	(2,278,514)	(3,056,093)	(5,334,607)	(2,278,514)	(3,056,093)	(5,334,607)	
Pink 22	960	Eliminate increase for Administrative Assessments	(237,342)	(309,823)	(547,165)	(237,342)	(309,823)	(547,165)	
		TOTAL SUBCOMMITTEE NO ACTION	2,405,182	3,243,808	5,648,990	2,405,182	3,243,808	5,648,990	

(1) Subcommittee global motion on 1/26/09 passed DP 103, 200, 600, & 800